



Website Supplemental Information

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Deal Related Amortization

Supplemental Information - Deal Related Amortization
(\$ Millions, except per Share Data)

	FY15	Q116	Q216	Q316	Q416	FY16	Q117	Q217	Q317	Q417	FY17
Adjusted Net Income - Including Deal Amortization	\$ 75	\$ 13	\$ 18	\$ 19	\$ 14	\$ 64	\$ 8	\$ 19	\$ 17	\$ 16	\$ 60
Deal Amortization	\$ 30	\$ 7	\$ 7	\$ 7	\$ 7	\$ 28	\$ 7	\$ 7	\$ 7	\$ 6	\$ 27
Tax Effect of Deal Amortization	\$ (9)	\$ (2)	\$ (2)	\$ (2)	\$ (2)	\$ (8)	\$ (2)	\$ (2)	\$ (2)	\$ (2)	\$ (8)
Adjusted Net Income	\$ 96	\$ 18	\$ 23	\$ 24	\$ 19	\$ 84	\$ 13	\$ 24	\$ 22	\$ 20	\$ 79
Adjusted Earnings Per Share - Including Deal Amortization	\$ 1.45	\$ 0.24	\$ 0.34	\$ 0.38	\$ 0.28	\$ 1.23	\$ 0.15	\$ 0.36	\$ 0.34	\$ 0.30	\$ 1.15
Deal Amortization, EPS	\$ 0.40	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.40	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.09	\$ 0.38
Adjusted Earnings Per Share	\$ 1.85	\$ 0.35	\$ 0.44	\$ 0.48	\$ 0.37	\$ 1.63	\$ 0.25	\$ 0.46	\$ 0.43	\$ 0.39	\$ 1.53



FY17 Product Category Growth Rates in Reported and Constant Currency

	Q1 % Growth - Constant Currency	Q1 % Growth - Reported Currency	Q2 % Growth - Constant Currency	Q2 % Growth - Reported Currency	Q3 % Growth - Constant Currency	Q3 % Growth - Reported Currency	Q4 % Growth - Constant Currency	Q4 % Growth - Reported Currency
Plasma	12.3%	10.3%	12.0%	11.3%	9.2%	8.0%	1.8%	1.2%
Hemostasis	11.5%	9.3%	17.6%	15.0%	19.4%	15.5%	7.5%	5.7%
Cell Processing	-2.9%	-6.2%	-6.3%	-7.6%	-2.9%	-6.6%	-3.0%	-4.8%
Blood Center	-13.3%	-14.6%	-11.7%	-11.8%	-14.0%	-15.6%	-14.9%	-15.5%
Total Revenue	0.3%	-1.6%	1.0%	0.3%	-0.6%	-2.4%	-5.1%	-5.9%



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Historical Revenue by Product Category in Reported Currency

(\$ Millions)

	Q116	Q216	Q316	Q416	FY16	Q117	Q217	Q317	Q417	FY17
Total Revenue	\$ 213	\$ 220	\$ 233	\$ 243	\$ 909	\$ 210	\$ 220	\$ 228	\$ 228	\$ 886
<i>By Product Category:</i>										
Plasma	\$ 88	\$ 93	\$ 101	\$ 100	\$ 382	\$ 98	\$ 104	\$ 108	\$ 101	\$ 411
Hemostasis	\$ 14	\$ 14	\$ 14	\$ 17	\$ 59	\$ 15	\$ 16	\$ 17	\$ 18	\$ 66
Cell Processing	\$ 28	\$ 28	\$ 28	\$ 29	\$ 113	\$ 26	\$ 26	\$ 26	\$ 27	\$ 105
Blood Center	\$ 83	\$ 85	\$ 90	\$ 97	\$ 355	\$ 71	\$ 74	\$ 77	\$ 82	\$ 304